

SGA BUDGET ALLOCATION AND EXPENSES (2017 – 2018)¹

Organization	Account	Proposed Budget	Expended Budget	Remaining Budget
Admin	92007	\$ 21,429.92	\$ (11,172.11)	\$ 10,257.81
SAC	92002	\$ 68,287.60	\$ (35,483.25)	\$ 32,804.35
PAC	92003	\$ 60,796.13	\$ (27,808.11)	\$ 32,988.02
SOC	92004	\$ 66,918.97	\$ (38,753.66)	\$ 28,165.31
VN	92008	\$ 19,268.92	\$ (6,114.42)	\$ 13,154.50
DCC	92005	\$ 24,851.50	\$ (18,682.85)	\$ 6,168.65
BORSC	92010	\$ 828.38	\$ (113.99)	\$ 714.39
PAUSE	92006	\$ 5,042.33	\$ 10,144.99	\$ 15,187.32
MEC	92018	\$ 67,891.42	\$ (38,895.24)	\$ 28,996.18
ADC	92020	\$ 24,851.50	\$ (3,231.77)	\$ 21,619.73
Buffer Fund	92013		\$ 37,835.90	\$ 37,835.90
Overall Club Allocation \$360, 166.67				
Club Expenses \$180,255.40				
Total Remaining \$179,911.27				

¹ As at 1/12/2018 according to Lawson Web Account Access.